



Residential Treatment Program

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Innervisions Sponsorship List

This is a guide of sponsorship opportunities within Innervisions. Any donations will not be diminished through arduous administrative processes- the money will go directly to where you want it to. A charitable tax receipt will be issued. Following are various areas within the organization where you can direct your donations.

The Big Book says we have two simple choices- to die, or to pick up the simple set of spiritual tools laid at our feet. Following this fundamental feature of the 12 steps, upon intake we provide each and every client with the necessary tool kit to begin their recovery. This consists of a Big Book, the textbook of Alcoholics Anonymous, and a Journal Package. We can expect roughly 500 individual clients to enter our facility in a one-year period.

Item	Price	Price per year (500 clients)
One Big Book	\$10.61	\$5305.13
Journal Package	\$1.30	\$650.00
<ul style="list-style-type: none"> • Orientation Guide • Duotang • Lined Paper • 2 pens 	<ul style="list-style-type: none"> • \$0.30 • \$0.30 • \$0.30 • \$0.40 	

After the new client's intake and orientation have been completed, we set them up with a bedroom. As many haven't had a clean, warm, safe place to sleep for a long time, we take extra measures to maintain high-quality, clean bed linens. This results in, on average, replacing each set every 3 years. The yearly cost has been calculated on a straight-line amortization basis (Cost / Years of Service)

Item	Cost Per Client	Cost for 60 Clients
Bed sheets x 2	\$20	\$1200
Blankets x 2	\$30	\$1800
Pillow x 1	\$10	\$600
Pillow Case x 1	\$5	\$300
Towels x 2	\$20	\$1200
TOTAL	\$85	\$5100

Very often, clients enter our facility underfed, emaciated, and in all around bad shape. Drug addiction and alcoholism can ravage the human body, leaving wreckage where there once existed health. Also, immune systems of clients tend to be inadequate- be it from general malnourishment, or an immune-system affecting disease such as HIV. We offer our clients vitamins and certain over-the-counter medications, all approved by an addictions specialist doctor, to help them recover from physical ailments, as well as to rebuild and strengthen their immune system.

Item	Price	Qty per Year	Price Per Year
Vitamen C	9.29	80	743.20
Multivitamens	11.59	80	927.20
Acetaminofen	5.98	80	478.40
Ibuprofen	10.39	80	831.20
Buckley's	5.85	150	877.50
First Aid Supplies	30.00	12	360.00
TOTAL			4217.50

Attending AA and NA meetings is a integral part of our program. Clients attend a minimum of 4 meetings per week during their first 30-35 days. However, sometimes the meetings are geographically inconvenient for them to walk to. Thus, our house van provides transportation. Gasoline costs are based upon a three-month sample so fluctuations in price can be averaged.

Item	Price Per Month	Price Per Year
Gasoline	\$766	\$9192

It's said in AA that at each meeting, there actually exists three meetings- the meeting before the meeting, the meeting, then the meeting after the meeting. A huge part of the solution we offer to our clients is fellowship- the unrivaled therapeutic value of one addict helping another. Coffee is a powerful catalyst for camaraderie to develop among us.

Item	Price	Qty Per Year	Price Per Year
Coffee (1 Tin)	4.50	720	3240.00
Whitener (11.34kg bag)	34.78	48	1669.44
Sugar (40kg bag)	26.99	30 bags	809.70
TOTAL			5719.14

We provide our clients with a clean, safe environment- which wouldn't be possible without good quality, clean furniture. As we have 500 people passing through our houses each year, the furniture is subject to high levels of wear and tear. The table below depicts typical replacement costs to refurnish our entire facility, broken up into yearly amortization expenses to facilitate replacing furniture on a rotating schedule. The yearly cost has been calculated on a straight-line amortization basis (Cost / Years of Service)

Item	Price	Qty	Total	Expected Life	Yearly Cost
Beds	\$400	30	\$12000	4 yrs	\$3000
Couches	\$600	15	\$9000	5 yrs	\$1800
Desks	\$200	20	\$4000	4 yrs	\$1000
Dressers	\$200	60	\$12000	5 yrs	\$2400
Tables	\$150	15	\$2250	4 yrs	\$562.50
Chairs	\$20	80	\$1600	4 yrs	\$400

Washers and dryers have a high turnover rate- 60 people doing laundry on a regular basis requires us to have durable, industrial grade washers and dryers. As we currently have residential models in our houses, we need to upgrade to save on repair costs, and provide our clients with the best service possible.

Item	Price	Qty	Total Price
Washer	\$4000	5	\$20000
Dryer	\$4000	5	\$20000

To best be of service to our clients, we must maintain a system. This is a wide ranging system- ranging from administrative, to housekeeping, to communicative.

Item	Price	Price Per Year
General Office Supplies (pens, highlighters, sticky notes, white out, white board markers, paper clips etc.)	\$170 per month	\$2040
Office Paper Supplies	\$150 per month	\$1800
Office Machine Upkeep <ul style="list-style-type: none"> Fax cartridges Inkjet Cartridges 	\$37.50 per month <ul style="list-style-type: none"> \$55 \$20 	\$450 <ul style="list-style-type: none"> \$330 (6 per year) \$120 (6 per year)
Photocopier Service Contract		\$1000
Kitchen Supplies (i.e. cutlery, dishes, cups, pots, pans, cooking utensils, oven mitts)		\$2000
Housekeeping Supplies (i.e. cleaning supplies, carpet deodorizer, dish clothes, laundry soap, rubber gloves, bathroom spray, plastic wrap, tinfoil, lightbulbs)	\$385.10 per month	\$4621.20
Misc. Residential Supplies (i.e. hardware, waste disposal fees, postage, bus fare, minor repairs)	\$856.62 per month	\$10279.40 per year
TOTAL		22190.60

Name: _____

Address: _____

Amount donated: _____

Please indicate the category you wish to Sponsor: _____

(Please enclose this slip with your donation)